

## **COUNTY COUNCIL AGENDA**

COUNCIL HEARING ROOM, 100 MARYLAND AVENUE, ROCKVILLE, MARYLAND 20850 240/777-7900 • TTY 240/777-7914 • FAX 240/777-7989 • www.montgomerycountymd.gov/council

The Council Agenda is subject to change any time after printing or during the Council meeting. Please contact the Council Office or visit our website to obtain updates.

This meeting will be televised live on Channel 6; repeated on 5/16/06 at 8 pm

#### **COUNCIL MEETING**

### Monday, May 15, 2006 7th floor Council Hearing Room

#### 9:30 WORKSESSION - FY07 Operating Budget

| (1)          |      | Circuit Court  | PS                       | (McMillan/McGuire)         |
|--------------|------|--|--------------------------|----------------------------|
| (2)<br>(2)   |      | <ul><li>Finance</li><li>Risk Management, and NDAs for Risk Manager</li></ul>   | MFP<br>nent, Working Far | (Sherer)                   |
| (3)<br>(4)   |      | <ul> <li>Supplement, and Restricted Donations</li> <li>Debt Service</li> <li>NDAs: Grants to Municipalities in Lieu of Shar</li> </ul> |                          | (Sherer)<br>(Sherer)       |
| (5)          |      | Grants, Takoma Park Police Rebate  NDA: Municipal Tax Duplication  |                          | (Sherer)<br>(Sherer)       |
| (6)<br>(7)   |      | <ul><li>Department of Environmental Protection</li><li>Department of Permitting Services</li></ul>                                     | T&E                      | (Levchenko)<br>(Levchenko) |
| (8)<br>(9)   |      | <ul><li>Department of Homeland Security</li><li>Fire and Rescue Services</li></ul>   | HSC<br>PS                | (Davidson)<br>(Davidson)   |
| (10)<br>(11) |      | <ul> <li>NDA: Arts and Humanities Council</li> <li>NDA: Community Grants - Arts and humanities</li> </ul>                              | HHS<br>s                 | (Davidson)<br>(Davidson)   |
|              |      | RECESS   |                          |                            |
|              | 1:30 | WORKSESSION - FY07 Operating Budget  |                          |                            |
| (12)<br>(13) |      | <ul><li>Regional Services Centers</li><li>Urban Districts</li></ul>  | MFP<br>MFP/T&E           | (Healy)<br>(Healy)         |

## 1:30 WORKSESSION - FY07 Operating Budget (continued)

| (14)<br>(15)<br>(16)<br>(17)<br>(18) | <ul> <li>Board of Appeals</li> <li>Hearing Examiner</li> <li>People's Counsel</li> <li>NDA: Historical Activities</li> <li>Economic Development Fund</li> </ul> | PHED            | (Wilson) (Wilson) (Wilson) (Arthur) (Ferber) |
|--------------------------------------|---|-----------------|--|
| (19)                                 | • Department of Health and Human Services   | HHS             | (Planell/McGuire)                            |
| (20)<br>(21)<br>(22)                 | <ul> <li>Merit System Protection Board</li> <li>Office of Legislative Oversight and Independen</li> <li>Council Office</li> </ul>                               | MFP<br>at Audit | (McGuire)<br>(Orlansky)<br>(Farber)          |
| (#3.1 from 5/11)<br>(#4 from 5/11)   | <ul><li>MCPS pension plan improvements</li><li>Montgomery County Public Schools</li></ul>   | ED              | (Farber)<br>(Planell)                        |

### **ADJOURN**



# Packet Index

# Monday, May 15, 2006

| Item Number               | Note   | Staff     |
|---------------------------|--|-----------|
|                           |  |           |
| Worksession Item #6       | This item will be available on Friday, May 12. | Levchenko |
| Worksession Item #7       | This item will be available on Friday, May 12. | Levchenko |
| Worksession Item #10 & 11 | This item will be available on Friday, May 12. | Davidson  |
| Worksession Item #18      | This item will be available on Friday, May 12. | Ferber    |